### SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

Section B--The contractor shall provide all management, supervisory, instructional, administrative, and clerical personnel required to perform the work specifically defined in this Performance Work Statement (PWS). Performance will be conducted within the scope of projected requirements identified in the PWS, and may be ordered by task when requirements generate. This is an Indefinite Delivery/Indefinite Quantity Contract. The base year guaranteed minimum is \$1,000,000.00, and the maximum value will not exceed \$6,300,000.00.

	YEAR	*******	******
CLIN	SUPPLIES /SERVICES	ANNUAL	TOTAL
		REQUIREMENT	AMOUNT
****	**************************************	***********	******
0001	PHASE IN	(t	NOT SEPARATELY PRICEI
*****	******	*********	*******
0002	Operational Support to include Program		\$
	Management, Administrative Support, and		(Firm Fixed Price)
	Reports IAW the PWS, Appendix A and attached CDRLS.		
	Services to be provided for 12 months		
	1/12 OF TOTAL PAID MONTHLY		
****	**************************************	***********	*******
0003	Instructional Support Services		\$
	For Resident (Onsite CMEL) Training		(Total Est. Cost)
	To be provided when tasked		
	IAW The PWS and Appendix A		
	attached herein.		
	The established fixed prices per category		
	are summarized in the SIR ISS Price List		
	on page 12 & 13		
	Categories are established based on level of effort	required (see Appendix C)	
	Established Price(s) = Price per day per Category		

Category	In Residence	Price per Day
	Days Instruction	
	Estimate = Total 904 days	
Level 1	35	\$
Level 2	345	\$
Level 3	464	\$
Level 4	60	S

Services to be acquired via Task Order

(Total Est. Cost)

### SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

CLIN	SUPPLIES /SE	RVICES	ANNUAL REQUIREMENT	TOTAL AMOUNT
*****	******	********		
0009	Management, A Reports IAW th CDRLS attache Services to be p	oport to include Program Idministrative Support, and Ide PWS, Appendix A and Ide Tovided for 12 months Ide PAID MONTHLY		\$(Firm Fixed Price)
*****	******	*********	********	******
0010	To be provided IAW The PWS attached herein The established are summarized on page 12 & 1.	Insite CMEL) Training  when tasked and Appendix A  fixed prices per category in the SIR ISS Price List	equired (see Appendix C)	\$(Total Est. Cost)
	Category	In Residence Days Instruction Estimate = Total 1022 days	Price per Day	
	Level 1	40	\$	
	Level 2	390	\$	
	Level 3	524	\$	
	20,012		\$	

0011 Instructional Support Services

For Field Training to be provided

when tasked IAW The PWS and Appendix A

attached herein.

The established fixed prices per category

are listed in the SIR ISS Price List

on page 12 & 13

Categories are established based on level of effort required (see Appendix C) Established Price(s) = Price per day per Category

Category	Offsite	Price per Day
	Days Instruction	
	Estimate = Total 267 days	
Level 1	18 days	\$
Level 2	194 days	\$
Level 3	55 days	\$
Level 4	0 days	\$

Services to be acquired via Task Order

### SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

OPTIC	N YEAR II	********	********	******
CLIN	SUPPLIES/SER	VICES	ANNUAL REQUIREMENT	TOTAL AMOUNT
****	*******	**********	**********	********
0016	Management, Adi Reports IAW the Attached CDRLS Services to be pro	ort to include Program ministrative Support, and PWS , Appendix A and . ovided for 12 months PAID MONTHLY		\$ (Firm Fixed Price)
*****	*******	***********	*********	******
0017	To be provided <u>w</u> IAW The PWS ar attached herein. The established fi	site CMEL) Training <u>hen tasked</u>		\$ (Total Est. Cost)
	Categories are established based on level of effort required (see Appendix C) Established Price(s) = Price per day per Category			
	Category	In Residence Days Instruction Estimate = Total 1154 days	Price per Day	
	Level 1	45	\$	
	Level 2	440	\$	4
	Level 3 Level 4	592   77	\$ \$	
nte nie nie nie nie nie		quired via Task Order *************	******	******
0018	Instructional Support For Field Training when tasked IAW attached herein. The established frame listed in the Son page 12 & 13 Categories are established at the Son page 12 with	port Services g to be provided The PWS and Appendix A ixed prices per category IR ISS Price List tablished based on level of effort req		\$ (Total Est. Cost)
		(s) = Price per day per Category  Offsite	Price per Day	7
	Category	Days Instruction Estimate = Total 302 days		
	Level 1	20 days	\$	4
	Level 2	220 days	S	_
	LIPVELS	i oz agys	1 (0	i .

\$

Services to be acquired via Task Order

Level 4

0 days

### SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

OPTIC	N YEAR III	*********	*******	******	
CLIN	SUPPLIES /SE		ANNUAL	TOTAL	
			REQUIREMENT	AMOUNT	
*****	******	**********	**********	*********	
0023		port to include Program		\$	
		dministrative Support, and e PWS , Appendix A and		(Firm Fixed Price)	
	Attached CDRL				
		rovided for 12 months			
•	•	L PAID MONTHLY			
*****	*****	**********	**********	******	
0024	Instructional Su	pport Services		\$ (Total Est. Cost)	
		For Resident (Onsite CMEL) Training			
	To be provided				
	IAW The PWS				
	attached herein.				
	The established				
	are summarized in the SIR ISS Price List				
	on <u>page 12 &amp; 1.</u>	<u>3</u>			
	Cotomorina area	established based on layel of affort r	aguired (see Annendiy C)		
·		established based on level of effort re ce(s) = Price per day per Category	equired (see Appendix C)		
	Established File	e(s) - Frice per day per Calegory			
	Category	In Residence	Price per Day	<del>-</del>	
	Category	Days Instruction	The per Day		
		Estimate = Total 1304 days			
	Level 1	51	S		
	Level 2	498	\$	7	
	Level 3	670	\$		
	Level 4	87	S		
	Services to be a	cquired via Task Order			
****	******	- - - - - - - - - - - - - - - - - - -	************	**********	
0025	Instructional Su	pport Services		\$	
		ing to be provided		(Total Est. Cost)	
	<u>when tasked</u> IA	W The PWS and Appendix A			
	attached herein				

Category	Offsite Days Instruction	Price per Day
	Estimate = Total 340 days	
Level 1	22	\$
Level 2	248	\$
Level 3	70	\$
Level 4	0	\$

Categories are established based on level of effort required (see Appendix C)

Services to be acquired via Task Order

The established fixed prices per category are listed in the SIR ISS Price List

Established Price(s) = Price per day per Category

on page 12 & 13

(Total Est. Cost)

### SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

CLIN	SUPPLIES /SERVICES		ANNUAL	TOTAL
			REQUIREMENT	AMOUNT
****	***********	**********	****************	**********
0030		port to include Program		\$
		dministrative Support, and e PWS , Appendix A and S.		(Firm Fixed Price)
	_	rovided for 12 months L PAID MONTHLY		
*****	*****	*********	**********	*******
0031	To be provided IAW The PWS attached herein. The established are summarized on page 12 & 12	nsite CMEL) Training when tasked and Appendix A fixed prices per category in the SIR ISS Price List	equired (see Appendix C)	\$(Total Est. Cost)
	Category	In Residence Days Instruction Estimate = Total 1449 days	Price per Day	
	Level 1	56	\$	
	Level 2	553	\$	
	Level 3	743	\$	
		96	S	

0032 Instructional Support Services

For Field Training to be provided

when tasked IAW The PWS and Appendix A

attached herein.

The established fixed prices per category

are listed in the SIR ISS Price List

on page 12 & 13

Categories are established based on level of effort required (see Appendix C) Established Price(s) = Price per day per Category

Category	Offsite	Price per Day
	Days Instruction	
	Estimate = Total 378 days	
Level 1	25 days	\$
Level 2	275 days	\$
Level 3	78 days	\$
Level 4	0 days	\$

Services to be acquired via Task Order

# INSTRUCTIONAL SUPPORT SERVICES PRICE LIST SUMMARY (Con't)

Option III			
CLIN	SERVICE DESCRIPTION	Est Instructor	Price per Instructor Day
		Days	
0024	Resident		
	Level 1	51	
	Level 2	498	
	Level 3	670	
	Level 4	87	
0025	Field		
	Level 1	22	
	Level 2	248	
	Level 3	70	
	Level 4	0	

Option IV			
CLIN	SERVICE	Est	Price per
	DESCRIPTION	Instructor	Instructor Day
		Days	
0031	Resident		
:	Level 1	56	
	Level 2	553	
	Level 3	743	
	Level 4	96	
0032	Field		
	Level 1	25	
	Level 2	275	
	Level 3	78	
	Level 4	0	

ISD			
CLIN	Instructional	Est.	Total
	Design/Development/	Hours	Estimated
	Redesign		Cost
0005	Base Year	6400	
0012	Option 1	7232	
0019	Option II	8172	
0026	Option II	9235	
0033	Option IV	10435	

## INSTRUCTIONAL SUPPORT SERVICES PRICE LIST SUMMARY

Base Yr			
CLIN	SERVICE	Est	Price per
	DESCRIPTION	Instructor	Instructor Day
		Days	
0003	Resident		
	Level 1	35	
	Level 2	345	
	Level 3	464	
	Level 4	60	
0004	Field		
120	Level 1	16	
	Level 2	172	
	Level 3	49	
	Level 4	0	

Option I			
CLIN	SERVICE DESCRIPTION	Est Instructor Days	Price per Instructor Day
0010	Resident		
	Level 1	40	
	Level 2	390	
	Level 3	524	
	Level 4	68	
	Field		
0011	Level 1	18	
	Level 2	194	
	Level 3	55	
	Level 4	0	

Option II			
CLIN	SERVICE	Est	Price per
	DESCRIPTION	Instructor Days	Instructor Day
0017	Resident		
	Level 1	45	
	Level 2	440	
	Level 3	592	
	Level 4	77	
0018	Field		
	Level 1	20	
	Level 2	220	
	Level 3	62	
	Level 4	0	

Amendment 002 page 33r

and/or performed under, this contract. Such written notification at a minimum shall consist of the date and time of the testimony, identification of the court, board, or other body before which the testimony is made, the nature of the testimony to be given to the extent it is known at the time of this report, the nature of the contractor's involvement in the proceeding and any other circumstances related to the work performed under or related to the contract and the proceeding in which the testimony will be taken.

(b) The contractor shall include the substance of this clause, including this paragraph (b), in all subcontracts executed under this contract and shall require all subcontractors to provide the required report to the contractor.

### H.21 STRIKES OR PICKETING AFFECTING TIMELY COMPLETION OF THE CONTRACT WORK (SEPTEMBER 2006)

CLA.4557

Notwithstanding any other provision hereof, the Contractor is responsible for delays arising out of labor disputes, including but not limited to strikes, if such strikes are reasonably avoidable. A delay caused by a strike or by picketing which constitutes an unfair labor practice is not excusable unless the Contractor takes all reasonable and appropriate action to end such a strike or picketing, such as the filing of a charge with the National Labor Relations Board, the use of other available Government procedures, and the use of private boards or organizations for the settlement of disputes.

### H.22 AMS 3.8.2-17 KEY PERSONNEL AND FACILITIES (JULY 1996)

- (a) The personnel and/or facilities as specified below are considered essential to the work being performed hereunder and may, with the consent of the contracting parties, be changed from time to time during the course of the contract.
- (b) Prior to removing, replacing, or diverting any of the specified personnel and/or facilities, the Contractor shall notify in writing, and receive consent from, the Contracting Officer reasonably in advance of the action and shall submit justification (including proposed substitutions) in sufficient detail to permit evaluation of the impact on this contract.
- (c) No diversion shall be made by the Contractor without the written consent of the Contracting Officer.
  - (d) The identified key personnel and/or facilities under this contract are:

Program Manager and Alternate Program Manager Network Administrator Instructors Instructor Designers/Developers Evaluation Specialist Registrar

#### PART II - SECTION I - CONTRACT CLAUSES

### I. 1 CEILING PRICE (JAN 1997)

**CLA.0120**r

Notwithstanding the provisions of AMS 3.3.1-5, Payments under Time-and-Materials and Labor-Hour Contracts, incorporated by reference in Section I, the ceiling price required therein is applicable to and will be established for each delivery order/task order issued hereunder and will vary depending on the work to be performed.